

**SNRC Projected 2024 Costs**

Permit	Measure	Task	Scope information	Comments	Hours	Cost
BO, 1602	SAS 21.a.i, MM 3.1	Habitat Node construction	Field work	SBVMWD Staff	240	\$ -
		Habitat Node construction (volunteers)	Field work	Volunteers	80	\$ -
		Habitat Node monitoring/surveys	Surveys	SBVMWD Staff	160	\$ -
		Habitat Node monitoring/surveys (volunteers)	Surveys	Volunteers	80	\$ -
		Habitat Node reporting	Reporting	SBVMWD Staff	40	\$ -
		Habitat Node permits	Permits	SBVMWD Staff	16	\$ -
		Habitat Node Water Quality Sampling	Water Quality Sampling	Projected Costs (Scheevel)		\$ 15,000
		Habitat Node construction	Supplies (wooden stakes)	Projected Costs		\$ 5,000
BO, 1602	SAS 21.a.ii, MM 3.6.1	Aquatic Predtaor Control	Field work	SBVMWD Staff	96	\$ -
		Aquatic Predtaor Control	SRMA Scope	Projected costs for 2024		\$ 7,000
		Aquatic Predtaor Control	Reporting	SBVMWD Staff	40	\$ -
BO, 1602	SAS 21.a.iii, MM 3.2	Exotic Weed Management	Field work	SBVMWD Staff	40	\$ -
		Exotic Weed Management	Reporting	SBVMWD Staff	16	\$ -
		Exotic Weed Management	SAWA Scope	1.4 miles of SAR		\$ 146,419
BO	SAS 21.a.iv	Water Temperature	Field work	SBVMWD Staff	16	\$ -
		Water Temperature	RCRCD Scope	Projected costs for 2024		\$ 6,417.00
		Water Temperature	Reporting	SBVMWD Staff	16	\$ -
BO, 1602	SAS.21.a.v, MM 3.6.2	Translocation (Greenbelt Facility) Costs	RCRCD	Projected Costs for 2024		\$ 24,000
BO, 1602	SAS.21.a.vi, MM 2.6.1	Native Fish Surveys	Organization andf scheduling	SBVMWD Staff	40	\$ -
		Native Fish Surveys	Field Work	SBVMWD Staff	120	\$ -
		Native Fish Surveys	Field work	Volunteers	784	\$ -
		Native Fish Surveys	Field work (RCRCD)	26% of RCRCD Scope		\$ 7,084
		Native Fish Surveys	Field work (USGS)	26% of USGS Scope		\$ 31,200
CEQA	SAS 4	High Flow Pulse Events	Treatment Plant coordiation	SBVMWD Staff	8	\$ -
		High Flow Pulse Events	Field work	SBVMWD Staff	16	\$ -
		High Flow Pulse Events	Field work	Volunteers	48	\$ -
		High Flow Pulse Events	Field work	RCRCD Projected Costs for 2024		\$ 4,667
		High Flow Pulse Events	Reporting	SBVMWD Staff	8	\$ -
1602	MM 2.6.2	Riparian Bird Monitoring	Reporting	SBVMWD Staff	16	\$ -
		Riparian Bird Monitoring	SAWA Scope	SAWA Scope, 9% of costs		\$ 27,000
ALL	ALL	Annual Reporting	Reporting	SBVMWD Staff	80	\$ -
		ALL	GIS Support	SBVMWD Staff	40	\$ -
		ALL	Data Analysis	SBVMWD Staff	40	\$ -
		ALL	Vehicles and Mileage	SBVMWD (\$500)		\$ -
		ALL	Field equipment	SBVMWD (\$2,000)		\$ -
<b>TOTAL HOURS:</b>					2040	\$ -
<b>TOTAL COSTS:</b>						\$ 273,787