

**Proposed Operational
Budgets for the
Upper SAR HCP Native
Fish Monitoring Program**

provided by:

**Southwest Resource
Management Association**

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**Southwest
Resource
Management
Association**



The following information is being provided based upon past relocation, translocation and native fish population monitoring projects provided by the Southwest Resource Management Association over the last 10 years in the Santa Ana River watershed and other areas of southern California. The information provided herein is an estimate of costs to conduct certain activities required by implementation of the HCP and 10j issuance and under certain permit requirements of SRMA.

Budgets reflect the differences in locations, staff and equipment to provide the most cost-effective program.



Proposed Tasks:

1. SAS Translocation (when needed)
2. Non-Native Aquatic Species Removal (Rialto/RIX)

Proposed Budgets:

1. <u>SAS Translocation and Sucker Holding:</u> 1x/yr., 5-6 persons/day and holding for up to 12mos = (includes equipment, reports, fish handling, holding costs, etc.)	\$10,500.00*
2. <u>Non-native Aquatic Species Removal:</u> 2x/yr., 5-6 staff = (includes pump(s), fish handling equipment, supplies, etc.)	\$ 6,000.00*
Admin for Tasks:	\$ 3,300.00
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Task Total for 24-25 FY:	\$19,800.00

*additional days/staff/equipment can be added as needed.

For additional information or details, please contact Kerwin Russell, Field Supervisor at 909-553-4349 or krussell@srma-ca.org

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